

City of Mount Vernon 2023-2028 Six-Year Transportation Improvement Program

Project Priority	Project No.	Project	Length (ft)	2023			2024			2025			2026			2027			2028			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	T-00-02	City Wide - Local Street Improvements	N/A			\$1,800			\$1,000			\$1,300			\$1,300			\$1,300			\$1,300	\$8,000
2	T-07-02	City Wide - Signal Maintenance Program	N/A			\$45			\$45			\$45			\$45			\$45			\$45	\$270
3	T-08-01	City Wide - Sidewalk Gap Program	N/A			\$50			\$50			\$50			\$50			\$50			\$50	\$300
4	T-16-01	ADA Sidewalk Transition Program	1800			\$100			\$100			\$100			\$100			\$100			\$100	\$600
5	T-21-01	Library Commons Project: Regional Transportation Supporting Elements	300			\$20,750																\$20,750
6	T-06-05	Hoag/Laventure Intersection Improvements	n/a			\$1,241																\$1,241
7	T-06-04	15th Street Sidewalk Improvements (Broad Street to Division street - Eastside)	1650	\$48					\$262													\$310
8	T-20-01	Riverside Drive Improvement Project - 2 (College Way to Skagit River Bridge)	2000	\$402								\$2,600										\$3,002
9	T-19-03	Riverside Drive Improvement Project - 1 (Cedar Street to College Way)	2950	\$475				\$150				\$3,048										\$3,673
10	T-02-24a	30th Street Improvements - 1 (College Way to Paul Place)	1400	\$431				\$50				\$2,371										\$2,852
11	T-13-01	Laventure/Blackburn Intersection Improvement	n/a							\$134					\$735							\$869
12	T-06-07	Laventure Road Widening (Hoag Road to Simgar Lane)	1000							\$166	\$50				\$967							\$1,183
13	T-02-13	River Dike Trail System - Phase 1 Division Street to City Limits)	2400							\$47					\$257							\$304
14	T-94-14	Fir Street Widening (30th Street to Waugh Road)	2600										\$279	\$100				\$1,307				\$1,686
15	T-02-24b	30th Street Improvements - 2 (Fir Street to Manito Drive)	1400										\$133	\$15				\$731				\$879
16	T-02-10	Fowler Trail Connection (Laventure Road to 27th Street)	2400										\$61	\$50				\$331				\$442
17	T-03-02	Broad Street Improvements (Blodgett Road to 12th Street)	1370													\$355	\$100				\$1,950	\$2,405
18	T-05-02	Martin Road Improvements (Trumpeter Drive to McLaghlin Road)	2200													\$239	\$50				\$1,315	\$1,604
19	T-94-19	Blackburn Road Widening -1 (Cedar Hills Drive to Little Mtn Road)	1350													\$161	\$50				\$882	\$1,093
20	T-19-04	Kincaid Street Corridor Improvements (3rd Street to I-5)	1100																\$1,200	\$800	\$8,000	\$10,000
21	T-05-09	Hickox/I-5 Interchange Completion (Hickox & I-5)	n/a																\$1,242	\$800	\$5,613	\$7,655
22	T-07-06	18th Street/Blackburn Intersection Improvements	n/a																\$220	\$40	\$1,165	\$1,425
23	T-94-21	Blackburn Road Extension (Little Mtn Road to Eaglemont Drive)	4800																\$560	\$100	\$3,077	\$3,737
24	T-02-06	30th Street Extension (Blackburn Rd to 27th Street end)	670																\$190		\$1,042	\$1,232
25	T-17-02	Skagit River Pedestrian Bridge (Main Street to Ball Street)	500																\$2,190	\$300	\$11,920	\$14,410
PE = Preliminary Engineering			Subtotals	\$1,356	\$0	\$23,986	\$0	\$200	\$1,457	\$347	\$50	\$9,514	\$473	\$165	\$3,454	\$755	\$200	\$3,864	\$5,602	\$2,040	\$36,459	\$89,922
ROW= Right of Way			Totals			\$25,342			\$1,657			\$9,911			\$4,092			\$4,819			\$44,101	\$89,922
Program Total																					\$89,922	

All costs in thousands of dollars